

Service Strategy

The following table provides the level of spend for financial years 2004/2005 and 2005/2006 and the budget for 2006/2007. Service Strategy incurs the costs associated with running the service, such as, Planning & Performance and Quality Assurance.

A change in the method of recording and reallocating support service / departmental administration costs mainly accounts for the increase in costs between 2004/2005 and 2005/2006.

The increase between 2005/2006 and 2006/2007 is attributable to increases in the costs of providing the Planning and Performance and Quality Assurance Teams.

Service Strategy	2004/2005	2005/2006	2006/2007
Social Work	458	842	911
TOTALS	458	842	911